



2010 Budget

Revenue		\$ 285,000
Expenses		
Grounds Maintenance		83,000
Insurance		5,000
Repair & Maintenance		7,000
Utilities		18,000
Management Fees		46,985
Social Committee		8,000
Clubhouse		18,000
Capital Reserve		44,000
Pool		40,000
Other		<u>15,015</u>
		\$ 285,000
Net Income		\$ <u><u>-</u></u>