



2011 Budget

Revenue		\$ 282,924
Expenses		
	Grounds Maintenance	87,881
	Insurance	5,000
	Repair & Maintenance	8,318
	Utilities	16,000
	Management Fees	48,399
	Social Committee	8,000
	Clubhouse	25,000
	Capital Reserve	24,224
	Pool	43,000
	Other	<u>17,102</u>
		\$ 282,924
Net Income		<u><u>\$ -</u></u>